

Statewide Facility Deferred Maintenance Projects**FY2010 Request: \$2,000,000****Reference No: AMD 45482****AP/AL:** Appropriation with Allocations**Project Type:** Deferred Maintenance**Category:** Natural Resources**Location:** Statewide**Contact:** Tom Lawson**House District:** Statewide (HD 1-40)**Contact Phone:** (907)465-5999**Estimated Project Dates:** 03/01/2010 - 06/30/2014**Brief Summary and Statement of Need:**

This amendment revises the allocations to better reflect the department's deferred maintenance priorities. This is an appropriation for Alaska Department of Fish and Game deferred maintenance projects including Kodiak warehouse/compound, Fairbanks Regional Office, Yakutat compound, statewide boiler and heating system upgrades, statewide access, parking, and drainage repairs and upgrades, and statewide bunkhouse repairs/upgrades. See amended allocations for project details. This project contributes to the department's mission by providing the department the means to complete deferred maintenance on its facilities resulting in reduced long-term capital costs and a more productive departmental workforce.

Funding:	FY2010	FY2011	FY2012	FY2013	FY2014	FY2015	Total
Gen Fund	\$2,000,000		\$1,000,000	\$1,000,000			\$4,000,000
Total:	\$2,000,000	\$0	\$1,000,000	\$1,000,000	\$0	\$0	\$4,000,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
Totals:	0	0

Additional Information / Prior Funding History:

\$1.9 million funded in SLA08, Chapter 29, Section 10, page 67, line 31.